

Cabinet 26/07/18 –
Comments from O&S Panels

Part I

Cabinet Report

Plan making – Borough Local Plan Submission Version

Planning and Housing O&S Panel – no comments.

Parking Voucher Schemes

The Highways, Transport and Environment O&S Panel considered the Cabinet report and unanimously endorsed the recommendations.

Financial Update

Children's Services O&S Panel - The Children's Services O&S Panel considered the Cabinet report and unanimously endorsed the recommendations. The Panel felt that the report would have benefited from more detail in paragraphs 4.2 and 4.3 (AFC Contract – Children's Services) detailing the Gross and Net budget with details explaining the overspend and mitigating actions taken and explain that there were functions that remain in Children's Services where the budgets are demand lead.

Corporate Services O&S Panel – The Chairman of the Corporate Services O&S Panel made the following comment:

Noting that the net adverse variance has jumped somewhat unexpectedly from £32k last month to £1,458k this month (as shown at the top of Appendix B), how can Members be confident that further net adverse variances will be identified and reported promptly and also be confident that the mitigations to offset these variances will be delivered at the levels and at the times various Officer Teams have committed to deliver them?

Please can each lead member confirm that the areas under their remit are within budget for the year 2018/19 and that they have regular meetings with officers to go through the budgets, including underspends and over spends.

Old Windsor Library Extension

Culture and Communities O&S Panel – no comments.